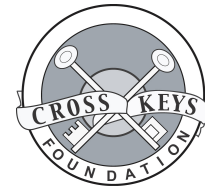


# Cross Keys Foundation, Inc

*Every Opportunity for Every Child*

Kim Gokce, Chair & President  
Mpaza Kapembwa, Director, Interim Treasurer  
Julia Russo, Director, Interim VP  
Norma Paton Gibson, Director

Julie Colon-Koriakin, Director  
Jennifer Mayer, Director, Interim Secretary  
Uyen Ha, Director  
Yehimi Cambron, Director



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## **2014 Financial Report**

I am glad to present to you the Cross Keys Foundation's first published annual financial report. Founded in 2009, the Cross Keys Foundation was incorporated in May 2012. The Foundation's mission is to advocate for and support public education for the young people of the area of DeKalb County known as "Cross Keys." This includes the seven schools of the Cross Keys High School attendance areas—Cross Keys High School, Sequoyah Middle, Oakcliff Elementary, Cary Reynolds Elementary, Dresden Elementary, and Woodward Elementary and other institutions that serve the children of the area.

The Cross Keys Foundation promotes "Every Opportunity for Every Child" by direct classroom support, scholarships for graduating seniors, special projects, and advocacy. Our schools have poverty rates averaging 85% and as high as 95%. This report shows what your support enabled us to achieve in 2014. Thank you for helping us in our mission to keep reaching the underserved population of Cross Keys area public schools.

Mpaza Kapembwa, CK'11  
Interim-Treasurer

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### **Revenue and Support**

|                                |                    |
|--------------------------------|--------------------|
| Donations                      | \$5,661.02         |
| Grants                         | \$2,000.00         |
| Membership Dues                | \$575.00           |
| Restricted Funds Donations     | \$2,638.52         |
| <b>Total Restricted Funds</b>  | <b>\$2,638.52</b>  |
| <b>Total Non-Profit Income</b> | <b>\$10,874.54</b> |

### **Expenditures**

#### *Foundation Programs*

|                                  |                   |
|----------------------------------|-------------------|
| Scholarship Disbursement         | \$3000.00         |
| Scholarship Materials            | \$533.99          |
| Library Units                    | \$981.75          |
| Library Book Supply              | \$624.18          |
| Classroom Projects               | \$683.86          |
| Membership Program               | \$ 240.00         |
| <b>Total Foundation Programs</b> | <b>\$6,063.78</b> |

**Expenditures**  
*Supporting Services*

|                                  |                   |
|----------------------------------|-------------------|
| Accounting Fees                  | \$300.00          |
| Advertising                      | \$200.00          |
| Bank Charges                     | \$200.00          |
| Dues and Subscriptions           | \$125.00          |
| Promotional                      | \$783.99          |
| Office and Administration        | \$412.95          |
| Social Media                     | \$399.83          |
| Special Events                   | \$507.91          |
| Web Presence                     | \$33.34           |
| <b>Total Supporting Services</b> | <b>\$2,846.30</b> |
| <b>Total Expenses</b>            | <b>\$8,910.08</b> |

**Income**

|                             |                   |
|-----------------------------|-------------------|
| Net Operating Income        | \$1,964.46        |
| Income from Interest Earned | \$.16             |
| <b>Net Income</b>           | <b>\$1,964.62</b> |

**2014 Foundation Achievements**

- Awarded \$3,500 in scholarships to graduating seniors
- Increased number of scholarship winners from 3 to 4
- Received a \$1,250 grant from the Atlanta Braves Foundation to launch Little Free Library Literacy Program
- Received a \$1,000 from the Awesome Foundation for our Little Free Library Literacy Program
- Launched 7 Little Free Libraries in Brookhaven for students to access free books
- Little Free Library Program has provided over 3000 free books to area youth
- Funded 66 classroom projects at areas schools that impacted 8,744 students

**Donors and Lifetime Members**

John Balkcom  
Terry Barnard  
Brian Bates  
Aparna Bhattacharyya  
Sue Binkert  
Zach Bradley  
Ernest Brown  
Yehimi Cambrón  
Precia Carraway  
Ray Connelly  
Kathie Coy  
Joe Gebbia  
Norma Paton Gibson  
Jay Glasgow  
Kim Gökçe  
Kristin Gökçe  
Patrick Gunter  
Uyen Ha  
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Andi Morin Heifetz  
Agnes Hoffman  
Nancy Jester  
Mpaza Kapembwa  
Julie Koriakin  
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Jennifer Mayer  
Marshall Orson  
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